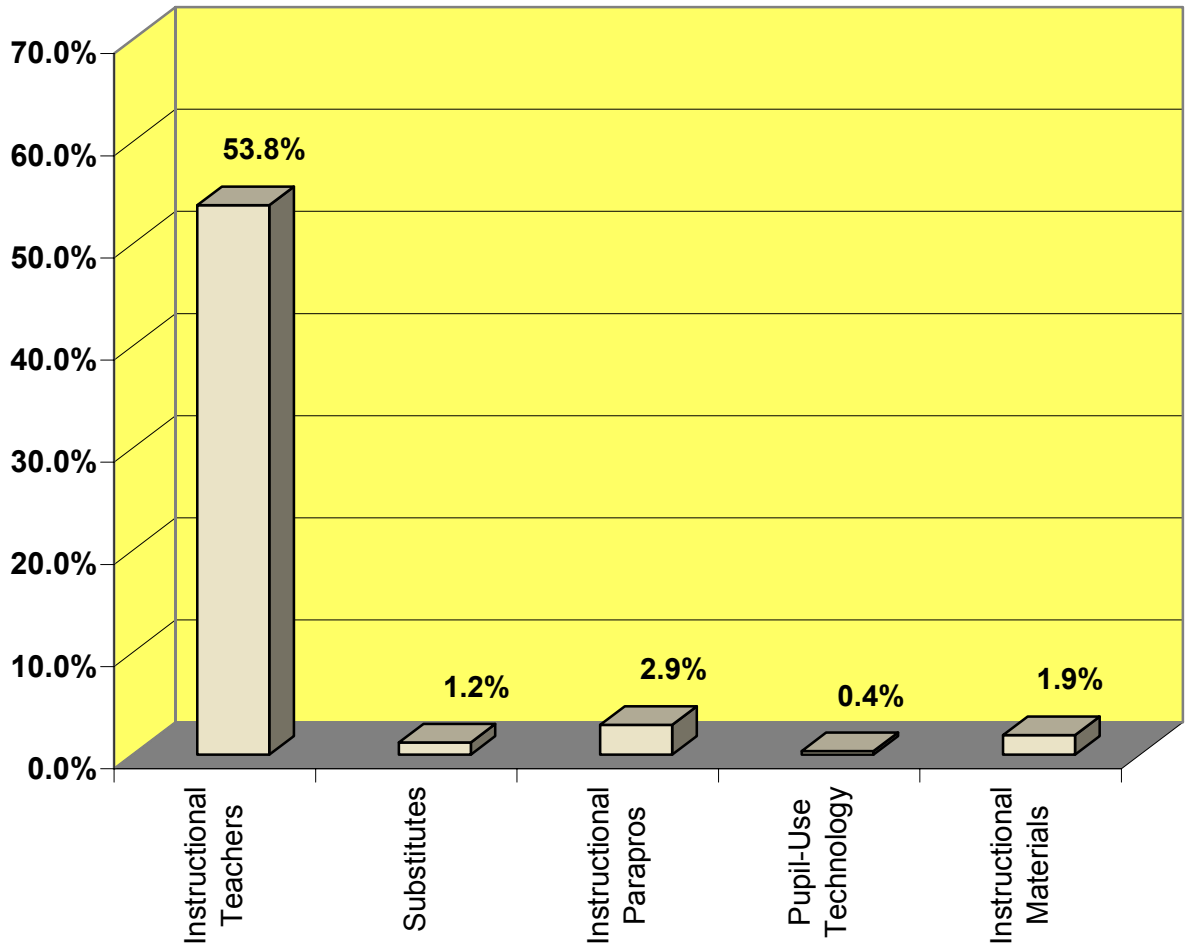


Scituate School Department

#3 Instruction Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 1,783	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$9,877,858	\$5,540	53.8%
Substitutes	\$218,312	\$122	1.2%
Instructional Paraprofessionals	\$535,316	\$300	2.9%
Pupil-Use Technology	\$66,809	\$37	0.4%
Instructional Materials & Trips	\$354,511	\$199	1.9%
Instruction Expenditures	\$11,052,806	\$6,199	60.2%
Total District Expenditures	\$18,363,992	\$10,299	100.0%